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ABSTRACT

Data tables outline statistical and financial information for the 19 Kansas community junior colleges. Eight sections concern the following: (1) 1977-78 actual general fund expenditures in areas of administration, instruction, student services, health, transportation, plant operation and maintenance, fixed charges, food services, student body activity, community services, capital outlay, debt services, and outgoing transfers listed by institution with state totals; (2) 1978-79 adopted general fund budgets in these areas listed by institution with state totals; (3) 1977-78 sources of revenue listed by institution with state totals; (4) fall 1977 and 1978 full-time equivalent enrollment, 1977-78 general fund budget per pupil, 1978-79 legal maximum general fund, and the 1978-79 general fund budget per pupil listed by institution; (5) out-district tuition rate (1975-76 through 1977-78) and the percentage of increases or decreases of the rate for each institution; (6) 1978-79 mill levies listed by institution; (7) 1977-78 and 1978-79 classroom teachers' average salaries for each institution; and (8) 1977-78 and 1978-79 deans' average salaries for each institution. (MB)

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Statistical and Financial Information of Kansas Community Junior Colleges

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Kansas State Department of Education
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February, 1979

STATISTICAL AND FINANCIAL INFORMATION
OF KANSAS COMMUNITY JUNIOR COLLEGES

Introduction

This publication was prepared by the LEA Finance Section to provide selected statistical and financial information for the 19 Community Junior Colleges of Kansas.

It is hoped that this publication will provide the type of information that will be useful to College Administrators, Boards of Trustees, Legislators, and other interested groups.

The data in this publication has been compiled from various reports submitted to the State Department of Education by the Community Junior Colleges. This publication has been reviewed and approved by the Education Services Division of the State Department of Education.

Information concerning this data may be obtained from Dale M. Dennis, Assistant Commissioner, Financial Services Division, State Department of Education, 120 East 10th Street, Topeka, Kansas, 66612.

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PART I

Part I shows the 1977-78 actual general fund expenditures by institution with state totals.

1977-78 ACTUAL GENERAL FUND EXPENDITURES BY SERIES

Community Junior College	Administration (100)	Instruction (200)	Student Services (300)	Health (400)	Transportation (500)	Operation of Plant (600)	Main. of Plant (700)	Fixed Charges (800)
Allen	$ 65,957.77	$ 532,756.43	---	---	$ 7,253.80	$ 131,797.53	$ 401.14	$ 31,229.63
Barton	254,258.00	1,016,484.00	---	---	22,528.00	205,204.00	81,973.00	64,114.00
Butler	127,572.08	1,189,979.57	---	---	34,687.47	115,562.49	224,643.33	90,097.36
Cloud	211,672.83	558,476.42	---	$ 2,877.95	30,862.66	147,802.88	38,306.70	41,114.60
Coffeyville	133,335.43	780,732.82	---	---	8,970.96	123,316.13	64,414.69	57,830.51
Colby	217,099.00	1,108,314.00	---	11,668.00	33,998.00	289,806.00	54,424.00	91,902.00
Cowley	108,835.54	442,526.83	$64,906.75	---	15,871.83	99,028.86	81,849.43	17,411.33
Dodge City	137,126.06	1,007,292.82	---	---	---	217,751.57	16,620.02	138,268.22
Fort Scott	73,008.44	756,109.61	---	---	14,828.77	161,256.40	37,407.33	22,945.62
Garden City	141,169.96	1,140,359.06	---	3,050.59	53,876.38	259,177.23	22,903.76	19,640.23
Highland	96,359.88	544,978.84	---	5,097.98	24,431.12	113,778.01	13,212.78	15,584.83
Hutchinson	306,870.61	1,951,696.72	---	---	---	236,944.27	170,469.87	96,409.29
Independence	124,891.94	543,612.57	---	---	---	125,175.54	12,332.41	36,146.34
Johnson	766,811.00	2,745,513.00	---	---	36,761.00	654,143.00	133,060.00	207,634.00
Kansas City	225,719.00	1,748,986.00	---	4,747.00	17,443.00	361,478.00	219,228.00	113,554.00
Labette	104,406.67	438,285.90	---	---	7,864.90	64,010.48	26,820.22	25,012.23
Neosho	83,282.65	540,605.11	---	---	---	111,225.29	21,025.06	22,827.73
Pratt	94,143.82	598,543.46	---	---	---	112,953.92	25,037.63	47,363.30
Seward	112,772.92	573,686.65	---	---	4,195.00	221,064.21	12,566.42	20,033.00
TOTAL	$3,385,293.60	$18,218,939.81	$64,906.75	$27,441.52	$363,572.89	$3,751,475.81	$1,256,695.79	$1,159,118.22

1977-78 ACTUAL GENERAL FUND EXPENDITURES BY SERIES

Community Junior College	Food Services (900)	Student Body Activity (1000)	Community Services (1000)	Capital Outlay (1200)	Debt Services (1300)	Outgoing Transfers (1400)	Totals
Allen	---	$ 34,915.06	$ 44,163.74	---	---	---	$ 848,475.10
Barton	$ 253.00	90,068.00	---	$ 222,408.00	---	$119,543.00	2,076,833.00
Butler	---	19,274.35	---	---	---	170,000.00	1,971,816.65
Cloud	---	---	128,875.11	68,304.04	---	---	1,228,293.26
Coffeyville	---	40,194.13	---	---	---	---	1,208,794.67
Colby	---	31,058.00	55,576.00	36,921.00	---	89,617.00	2,020,383.00
Cowley	---	53,340.19	56,564.41	116,177.18	---	2,055.00	1,058,567.35
Dodge City	---	108,349.39	---	---	---	4,377.91	1,629,785.99
Fort Scott	21,940.83	---	---	---	---	36,721.67	1,124,218.67
Garden City	---	91,457.12	160,312.93	32,331.69	---	60,000.00	1,984,278.95
Highland	---	---	849.78	93,987.62	---	---	908,280.84
Hutchinson	---	---	---	60,819.39	---	---	2,823,210.15
Independence	13,773.16	47,349.04	---	---	---	---	903,281.00
Johnson	---	148,056.00	---	744,285.00	---	50,000.00	5,536,263.00
Kansas City	---	33,907.00	---	10,764.00	---	---	2,735,826.00
Labette	---	473.63	---	74,487.94	---	3,275.54	744,637.51
Neosho	---	---	---	---	---	30,000.00	808,965.84
Pratt	---	39,690.74	1,136.43	4,000.00	---	---	922,869.30
Seward	---	15,000.00	---	2,991.63	---	665.00	962,974.83
TOTAL	35,966.99	$753,132.65	$447,478.47	$1,467,477.49	---	$566,255.12	$31,497,755.11

PART II

Part II shows the 1978-79 adopted general fund budgets by institution with state totals.

1978-79 ADOPTED GENERAL FUND BUDGET

Community Junior College	Administration (100)	Instruction (200)	Student Services (300)	Health (400)	Transportation (500)	Operation of Plant (600)	Main. of Plant (700)	Fixed Charges (800)
Allen	$ 79,183.00	$ 583,845.89	---	---	$ 27,147.42	$ 144,037.00	$ 2,500.00	$ 25,658.00
Barton	370,266.00	1,544,168.00	---	---	38,300.00	381,270.00	96,220.00	40,900.00
Butler	159,446.00	1,387,600.00	---	---	65,000.00	158,000.00	260,000.00	75,000.00
Cloud	238,357.58	608,499.42	---	$ 4,460.00	23,598.00	117,935.00	106,457.50	14,072.00
Coffeyville	144,900.00	936,486.00	---	---	20,600.00	185,000.00	118,000.00	73,000.00
Colby	228,375.00	1,155,625.00	---	13,000.00	34,000.00	330,000.00	75,000.00	99,000.00
Cowley	136,900.00	477,505.00	$120,390.00	---	22,000.00	155,300.00	46,200.00	28,000.00
Dodge City	142,814.00	1,226,487.61	---	---	---	247,993.64	34,902.00	41,680.00
Fort Scott	88,370.00	891,047.00	---	---	32,200.00	186,000.00	64,800.00	26,800.00
Garden City	182,494.41	1,197,776.19	---	14,600.00	44,700.00	316,496.00	25,662.00	21,600.00
Highland	111,810.00	634,450.00	---	6,000.00	14,160.00	138,544.00	14,000.00	54,000.00
Hutchinson	397,303.00	1,971,451.00	---	---	---	310,397.00	230,524.00	48,580.00
Independence	182,707.75	531,366.45	---	---	---	156,039.00	18,361.80	15,600.00
Johnson	857,643.00	3,773,464.00	---	---	122,298.00	726,026.00	220,201.00	38,175.00
Kansas City	263,480.00	2,051,886.00	---	6,500.00	15,000.00	455,579.00	308,385.00	43,300.00
Labette	148,512.00	490,679.00	---	---	9,500.00	81,234.00	32,500.00	6,700.00
Neosho	99,260.00	647,819.00	---	---	---	143,065.00	29,415.00	38,665.00
Pratt	115,875.00	794,216.00	---	---	---	151,675.00	47,750.00	37,400.00
Seward	131,909.00	645,205.00	---	---	14,000.00	297,355.00	32,400.00	21,000.00
TOTAL	$4,079,605.74	$21,549,576.56	$120,390.00	$44,560.00	$482,503.42	$4,681,945.64	$1,763,278.30	$749,130.00

1978-79 ADOPTED GENERAL FUND BUDGET

Community Junior College	Food Services (900)	Student Body Activity (1000)	Community Services (1100)	Capital Outlay (1200)	Debt Services (1300)	Outgoing Transfers (1400)	TOTALS
Allen	---	$ 29,380.00	---	$ 1,641.20	---	---	$ 893,392.51
Barton	$ 69,865.00	85,100.00	---	106,000.00	---	$ 14,000.00	2,746,089.00
Butler	---	75,000.00	---	84,949.00	---	5,000.00	2,269,995.00
Cloud	---	---	$128,148.00	54,085.00	---	---	1,295,612.50
Coffeyville	---	68,000.00	---	14,000.00	---	14,000.00	1,573,986.00
Colby	---	40,000.00	70,000.00	54,000.00	---	176,000.00	2,275,000.00
Cowley	---	51,295.00	77,600.00	79,950.00	---	4,500.00	1,199,640.00
Dodge City	---	135,825.00	---	---	---	6,000.00	1,835,702.25
Fort Scott	27,900.00	---	---	---	---	40,000.00	1,357,117.00
Garden City	---	110,834.59	175,278.00	59,606.21	---	110,000.00	2,259,047.40
Highland	---	---	2,000.00	170,000.00	---	5,036.00	1,150,000.00
Hutchinson	---	---	---	28,395.00	---	60,000.00	3,046,650.00
Independence	7,900.00	45,500.00	---	---	---	---	957,475.00
Johnson	---	437,109.00	---	75,084.00	---	50,000.00	6,300,000.00
Kansas City	---	37,000.00	---	44,323.00	---	2,547.00	3,228,000.00
Labette	---	2,000.00	---	24,000.00	---	---	795,125.00
Neosho	---	---	---	---	---	---	958,224.00
Pratt	---	41,450.00	9,900.00	14,400.00	---	---	1,212,666.00
Seward	---	15,000.00	---	35,000.00	---	---	1,191,869.00
TOTALS	$105,665.00	$1,173,493.59	$462,926.00	$845,433.41	---	$487,083.00	$36,545,590.66

PART III

Part III shows the 1977-78 sources of revenue by fund and institution. Page 29 will provide the state totals for the 1977-78 sources of revenue.

ALLEN

	1977-78 Gen. Fund Sources of Revenue	1977-78 Soc. Sec. Sources of Revenue	1977-78 Cap. Out. Sources of Revenue	1977-78 Voc. Ed. Sources of Revenue	1977-78 Bond and Interest	1977-78 Adult Education	1977-78 Workmen's Compensation	1977-78 Special Assessments	1977-78 Unemployment Insur.	TOTAL
Ad Valorem Property Tax	$ 219,880.52	$ 31,143.07	$ 52,632.39	$ 11,330.20	$ 106,060.37		$ 3,624.80		$ 2,636.22	$ 427,307.57
Out-of-State Tuition										
Student Tuition	166,718.54									166,718.54
Interest on Idle Funds	23,793.02									23,793.02
Out-District Tuition	99,328.02									99,328.02
Credit Hour State Aid	230,204.75									230,204.75
Out-District State Aid	98,553.53									98,553.53
Local Ad. Val. Tax Red.	15,720.85	275.45				$ 6,693.74				22,690.04
Adult Ed. State Aid										
Adult Ed. Federal Aid										
State Voc. Ed. Aid										
Federal Voc. Ed. Aid										
Voc. Cr. Hr. State Aid				11,212.00						11,212.00
Sales Tax Revenue										
Transfer from General Fund										
Federal Funds										
Reimbursements	51,072.34									51,072.34
Miscellaneous	713.18					381.25				1,094.43
Totals	$ 905,984.75	$ 31,418.52	$ 52,632.39	$ 22,542.20	$ 106,060.37	$ 7,074.99	$ 3,624.80		$ 2,636.22	$1,131,974.24
Total Expenditures	$ 848,475.10	$ 34,449.05	$ 6,972.74	$ 41,169.60	$ 103,357.54	$ 3,598.98	- 0 -		$ 1,187.22	$1,039,210.23

BARTON

	1977-78 Gen. Fund Sources of Revenue	1977-78 Soc. Sec. Sources of Revenue	1977-78 Cap. Out. Sources of Revenue	1977-78 Voc. Ed. Sources of Revenue	1977-78 Bond and Interest	1977-78 Adult Education	1977-78 Workmen's Compensation	1977-78 Special Assessments	1977-78 Unemployment Insur.	TOTAL
Ad Valorem Property Tax	$ 642,995.00	$ 92,075.00		$ 312,155.00	$ 130,646.00		$ 6,326.00		$ 9,548.00	$ 1,183,745.00
Out-of-State Tuition	21,023.00									21,023.00
Student Tuition	241,422.00			100,000.00						341,422.00
Interest on Idle Funds	32,643.00									32,643.00
Out-District Tuition	263,910.00									263,910.00
Credit Hour State Aid	468,221.00			51,623.00						519,844.00
Out-District State Aid	264,992.00									264,992.00
Local Ad. Val. Tax Red.	31,604.00	5,385.00		21,221.00			628.00			58,838.00
Adult Ed. State Aid						1,094.00				1,094.00
Adult Ed. Federal Aid						9,871.00				9,871.00
State Voc. Ed. Aid										
Federal Voc. Ed. Aid										
Voc. Cr. Hr. State Aid										
Sales Tax Revenue										
Transfer from General Fund				118,495.00		1,048.00				119,543.00
Federal Funds	34,137.00			7,067.00						41,204.00
Reimbursements	49,458.00									49,458.00
Miscellaneous	6,021.00				1,395.00		518.00			7,934.00
Totals	$2,056,426.00	$ 87,460.00		$ 610,561.00	$ 132,041.00	$ 12,013.00	$ 7,472.00		$ 9,548.00	$ 2,915,521.00
Total Expenditures	$2,076,833.00	$ 89,888.00		$ 610,409.00	$ 175,321.00	$ 12,013.00	$ 6,818.00		$ 12,508.00	$ 2,983,790.00

BUTLER

	1977-78 Gen. Fund Sources of Revenue	1977-78 Soc. Sec. Sources of Revenue	1977-78 Cap. Out. Sources of Revenue	1977-78 Voc. Ed. Sources of Revenue	1977-78 Bond and Interest	1977-78 Adult Education	1977-78 Workmen's Compensation	1977-78 Special Assessments	1977-78 Unemployment Insur.	TOTAL
Ad Valorem Property Tax	$ 569,969.71	$ 119,948.34		$ 318,406.23	$ 132,144.73		$ 1,260.78			$ 1,141,729.79
Out-of-State Tuition										
Student Tuition	337,886.75									337,886.75
Interest on Idle Funds	36,599.47									36,599.47
Out-District Tuition	219,814.96									219,814.96
Credit Hour State Aid	480,391.70									480,391.70
Out-District State Aid	215,910.59									215,910.59
Local Ad. Val. Tax Red.	48,398.37	18.95								48,417.32
Adult Ed. State Aid						$ 36,226.00				36,226.00
Adult Ed. Federal Aid										
State Voc. Ed. Aid										
Federal Voc. Ed. Aid										
Voc. Cr. Hr. State Aid										
Sales Tax Revenue										
Transfer from General Fund				170,000.00						170,000.00
Federal Funds	94.00									94.00
Reimbursements	1,260.78			110,565.46						111,826.24
Miscellaneous	45,617.42	4,245.19		72.08	42.90	3,147.00				53,124.59
Totals	$ 1,955,943.75	$ 124,212.48		$ 599,043.77	$ 132,187.63	$ 39,373.00	$ 1,260.78			$ 2,852,021.41
Total Expenditures	$ 1,971,816.65	$ 85,006.86		$ 365,991.24	$ 171,176.12	$ 35,979.85	$ 1,260.78			$ 2,631,231.50

CLOUD

	1977-78 Gen. Fund Sources of Revenue	1977-78 Soc. Sec. Sources of Revenue	1977-78 Cap. Out. Sources of Revenue	1977-78 Voc. Ed. Sources of Revenue	1977-78 Bond and Interest	1977-78 Adult Education	1977-78 Workmen's Compensation	1977-78 Special Assessments	1977-78 Unemployment Insur.	TOTAL
Ad Valorem Property Tax	$ 119,711.48	$ 48,637.49	$ 28,422.12	$ 106,263.99	$ 114,408.43		$ 4,500.07		$ 4,279.30	$ 426,222.88
Out-of-State Tuition										
Student Tuition	156,531.41			70,000.00						226,531.41
Interest on Idle Funds	18,437.71									18,437.71
Out-District Tuition	230,356.33									230,356.33
Credit Hour State Aid	361,239.00									361,239.00
Out-District State Aid	232,785.03									232,785.03
Local Ad. Val. Tax Red.	16,798.56									16,798.56
Adult Ed. State Aid										
Adult Ed. Federal Aid										
State Voc. Ed. Aid				10,436.00						10,436.00
Federal Voc. Ed. Aid										
Voc. Cr. Hr. State Aid										
Sales Tax Revenue										
Transfer from General Fund										
Federal Funds				7,983.00						7,983.00
Reimbursements	74,766.55			219.88						74,986.43
Miscellaneous		170.87					23.24			194.11
Totals	$ 1,210,626.07	$ 48,808.36	$ 28,422.12	$ 194,902.87	$ 114,408.43		$ 4,523.31		$ 4,279.30	$1,605,970.46
Total Expenditures	$ 1,228,293.26	$ 55,851.28	$ 31,563.81	$ 168,737.16	$ 115,739.80		$ 4,807.00		$ 2,170.35	$1,607,162.66

COFFEYVILLE

	1977-78 Gen. Fund Sources of Revenue	1977-78 Soc. Sec. Sources of Revenue	1977-78 Cap. Out. Sources of Revenue	1977-78 Voc. Ed. Sources of Revenue	1977-78 Bond and Interest	1977-78 Adult Education	1977-78 Workmen's Compensation	1977-78 Special Assessments	1977-78 Unemployment Insur.	TOTAL
Ad Valorem Property Tax	$ 410,695.72	$ 47,382.57	$ 56,842.02	$ 109,161.19	$ 139,570.63		$ 2,404.75			$ 766,056.88
Out-of-State Tuition	94,359.46									94,359.46
Student Tuition	141,244.75									141,244.75
Interest on Idle Funds	28,677.24									28,677.24
Out-District Tuition	144,022.74									144,022.74
Credit Hour State Aid	279,261.50									279,261.50
Out-District State Aid	143,982.62									143,982.62
Local Ad. Val. Tax Red.	34,672.72									34,672.72
Adult Ed. State Aid										
Adult Ed. Federal Aid										
State Voc. Ed. Aid										
Federal Voc. Ed. Aid										
Voc. Cr. Hr. State Aid										
Sales Tax Revenue										
Transfer from General Fund										
Federal Funds	7,885.62									7,885.62
Reimbursements				58,591.10		$ 764.00				59,355.10
Miscellaneous	46,795.36	12.90	2,720.71	193.25	36.43		482.98			50,241.63
Totals	$ 1,331,597.73	$ 47,395.47	$ 59,562.73	$ 167,945.54	$ 139,607.06	$ 764.00	$ 2,887.73			$ 1,749,760.26
Total Expenditures	$ 1,208,794.67	$ 43,085.31	$ 51,416.81	$ 148,816.29	$ 149,801.75	$ 349.32	$ 3,342.00			$ 1,605,606.15

COLBY

	1977-78 Gen. Fund Sources of Revenue	1977-78 Soc. Sec. Sources of Revenue	1977-78 Cap. Out. Sources of Revenue	1977-78 Voc. Ed. Sources of Revenue	1977-78 Bond and Interest	1977-78 Adult Education	1977-78 Workmen's Compensation	1977-78 Special Assessments	1977-78 Unemployment Insur.	TOTAL
Ad Valorem Property Tax	$ 153,481.00	$ 91,363.00		$ 102,261.00	$ 63,356.00		$ 5,456.00	$ 2,207.00	$ 10,336.00	$ 428,460.00
Out-of-State Tuition										
Student Tuition	372,047.00									372,047.00
Interest on Idle Funds	10,992.00									10,992.00
Out-District Tuition	494,854.00									494,854.00
Credit Hour State Aid	431,495.00									431,495.00
Out-District State Aid	493,315.00									493,315.00
Local Ad. Val. Tax Red.	19,723.00									19,723.00
Adult Ed. State Aid						$ 5,892.00				5,892.00
Adult Ed. Federal Aid						53,303.00				53,303.00
State Voc. Ed. Aid				42,587.00						42,587.00
Federal Voc. Ed. Aid				34,531.00						34,531.00
Voc. Cr. Hr. State Aid										
Sales Tax Revenue										
Transfer from General Fund				89,617.00		4,484.00				94,101.00
Federal Funds	3,855.00									3,855.00
Reimbursements	30,285.00					1,176.00				31,461.00
Miscellaneous	10,964.00									10,964.00
Totals	$ 2,021,011.00	$ 91,363.00		$ 268,996.00	$ 63,356.00	$ 64,855.00	$ 5,456.00	$ 2,207.00	$ 10,336.00	$2,527,580.00
Total Expenditures	$ 2,020,383.00	$ 91,450.00		$ 268,442.00	$ 65,440.00	$ 60,362.00	$ 5,542.00	$ 1,726.00	$ 3,175.00	$2,516,520.00

COWLEY

	1977-78 Gen. Fund Sources of Revenue	1977-78 Soc. Sec. Sources of Revenue	1977-78 Cap. Out. Sources of Revenue	1977-78 Voc. Ed. Sources of Revenue	1977-78 Bond and Interest	1977-78 Adult Education	1977-78 Workmen's Compensation	1977-78 Special Assessments	1977-78 Unemployment Insur.	TOTAL
Ad Valorem Property Tax	$ 362,245.00	$ 71,604.31	$ 59,423.25	$ 237,737.02	$ 106,683.27		$ 3,407.41		$ 9,547.85	$ 850,648.11
Out-of-State Tuition										
Student Tuition	180,212.62									180,212.62
Interest on Idle Funds	31,672.48									31,672.48
Out-District Tuition	106,901.54									106,901.54
Credit Hour State Aid	243,339.75			47,950.00						291,289.75
Out-District State Aid	109,839.40									109,839.40
Local Ad. Val. Tax Red.	42,434.49		1,325.28			$ 778.00				44,537.77
Adult Ed. State Aid										
Adult Ed. Federal Aid						7,011.00				7,011.00
State Voc. Ed. Aid										
Federal Voc. Ed. Aid										
Voc. Cr. Hr. State Aid				145,885.37						145,885.37
Sales Tax Revenue										
Transfer from General Fund						2,055.00				2,055.00
Federal Funds	3,855.00			47,632.63						51,487.63
Reimbursements				6,195.26						6,195.26
Miscellaneous	4,370.73	525.00	100,000.00		700.00					105,595.73
Totals	$ 1,084,871.01	$ 72,129.31	$ 160,748.53	$ 485,400.28	$ 107,383.27	$ 9,844.00	$ 3,407.41		$ 9,547.85	$1,933,331.66
Total Expenditures	$ 1,058,567.35	$ 53,354.17	$ 140,145.70	$ 520,915.93	$ 103,472.87	$ 9,070.53	$ 3,461.00		$ 876.75	$1,889,864.30

DODGE CITY

	1977-78 Gen. Fund Sources of Revenue	1977-78 Soc. Sec. Sources of Revenue	1977-78 Cap. Out. Sources of Revenue	1977-78 Voc. Ed. Sources of Revenue	1977-78 Bond and Interest	1977-78 Adult Education	1977-78 Workmen's Compensation	1977-78 Special Assessments	1977-78 Unemployment Insur.	TOTAL
Ad Valorem Property Tax	$ 622,818.81	$ 83,026.52	$ 36,711.36	$ 223,945.52	$ 192,452.29		$ 4,480.59		$ 18,355.68	$ 1,181,790.77
Out-of-State Tuition	233,262.77									233,262.77
Student Tuition	197,951.64			58,615.00						256,566.64
Interest on Idle Funds	23,712.72									23,712.72
Out-District Tuition	259,934.35			25,000.00						284,934.35
Credit Hour State Aid	339,963.94			49,121.25						389,085.19
Out-District State Aid				48,500.00						48,500.00
Local Ad. Val. Tax Red.	36,202.51									36,202.51
Adult Ed. State Aid										
Adult Ed. Federal Aid						$ 49,884.00				49,884.00
State Voc. Ed. Aid										
Federal Voc. Ed. Aid										
Voc. Cr. Hr. State Aid										
Sales Tax Revenue										
Transfer from General Fund						4,377.91				4,377.91
Federal Funds				113,446,19						113,446.19
Reimbursements										
Miscellaneous	1,336.00					2,465.10				3,801.10
Totals	$ 1,715,182.74	$ 83,026.52	$ 36,711.36	$ 518,627.96	$ 192,452.29	$ 56,727.01	$ 4,480.59		$ 18,355.68	$ 2,625,564.15
Total Expenditures	$ 1,629,785.99	$ 75,214.64	$ 447.42	$ 461,405.67	$ 196,833.88	$ 48,019.72	$ 4,959.83		$ 3,038.02	$ 2,419,705.17

FORT SCOTT

	1977-78 Gen. Fund Sources of Revenue	1977-78 Soc. Sec. Sources of Revenue	1977-78 Cap. Out. Sources of Revenue	1977-78 Voc. Ed. Sources of Revenue	1977-78 Bond and Interest	1977-78 Adult Education	1977-78 Workmen's Compensation	1977-78 Special Assessments	1977-78 Unemployment Insur.	TOTAL
Ad Valorem Property Tax	$ 272,803.41	$ 57,793.25	$ 7,880.35	$ 89,109.62	$ 88,320.72		$ 4,823.96		$ 6,834.57	$ 527,565.88
Out-of-State Tuition	86,911.87									86,911.87
Student Tuition	171,256.80									171,256.80
Interest on Idle Funds	3,500.60									3,500.60
Out-District Tuition	161,525.77									161,525.77
Credit Hour State Aid	241,415.50									241,415.50
Out-District State Aid	159,684.14									159,684.14
Local Ad. Val. Tax Red.	20,778.67									20,778.67
Adult Ed. State Aid						$ 4,889.41				4,889.41
Adult Ed. Federal Aid						10,413.00				10,413.00
State Voc. Ed. Aid										
Federal Voc. Ed. Aid										
Voc. Cr. Hr. State Aid										
Sales Tax Revenue										
Transfer from General Fund				17,000.00		1,595.79				18,595.79
Federal Funds										
Reimbursements	882.34			61,645.51		405.50				62,933.35
Miscellaneous		55,515.65			43.75	3,399.00	39.90		6,817.91	65,816.21
Totals	$ 1,118,759.10	$ 113,308.90	$ 7,880.35	$ 167,755.13	$ 88,364.47	$ 20,702.70	$4,863.86		$ 13,652.48	$1,535,286.99
Total Expenditures	$ 1,110,457.16	$ 77,702.67	$ 7,357.72	$ 169,075.96	$ 90,495.09	$ 20,321.24	$3,381.00		$ 7,575.45	$1,486,366.29

GARDEN CITY

	1977-78 Gen. Fund Sources of Revenue	1977-78 Soc. Sec. Sources of Revenue	1977-78 Cap. Out. Sources of Revenue	1977-78 Voc. Ed. Sources of Revenue	1977-78 Bond and Interest	1977-78 Adult Education	1977-78 Workmen's Compensation	1977-78 Special Assessments	1977-78 Unemployment Insur.	TOTAL
Ad Valorem Property Tax	$ 733,603.97	$ 68,810.10	$ 38,891.72	$ 285,409.88	$ 363,637.35				$ 11,323.65	$1,501,676.67
Out-of-State Tuition										
Student Tuition	235,302.14			25,325.35						260,627.49
Interest on Idle Funds	22,764.96									22,764.96
Out-District Tuition	310,599.33									310,599.33
Credit Hour State Aid	423,824.50			68,490.00						492,314.50
Out-District State Aid	309,163.68									309,163.68
Local Ad. Val. Tax Red.	58,664.97									58,664.97
Adult Ed. State Aid						$ 1,610.00				1,610.00
Adult Ed. Federal Aid						14,505.00				14,505.00
State Voc. Ed. Aid										
Federal Voc. Ed. Aid										
Voc. Cr. Hr. State Aid										
Sales Tax Revenue										
Transfer from General Fund				60,000.00						60,000.00
Federal Funds				31,393.61						31,393.61
Reimbursements	71,474.28			1.00						71,475.28
Miscellaneous	117.36	93,266.10	20.00		5,171.47					98,574.93
Totals	$ 2,165,515.19	$ 162,076.20	$ 38,911.72	$ 470,619.84	$ 368,808.82	$ 16,115.00			$ 11,323.65	$3,233,370.42
Total Expenditures	$ 1,984,278.95	$ 185,540.46	- 0 -	$ 491,501.93	$ 385,549.62	$ 14,700.29			$ 3,321.42	$3,064,892.67

HIGHLAND

	1977-78 Gen. Fund Sources of Revenue	1977-78 Soc. Sec. Sources of Revenue	1977-78 Cap. Out. Sources of Revenue	1977-78 Voc. Ed. Sources of Revenue	1977-78 Bond and Interest	1977-78 Adult Education	1977-78 Workmen's Compensation	1977-78 Special Assessments	1977-78 Unemployment Insur.	TOTAL
Ad Valorem Property Tax	$ 173,039.77	$ 25,525.54	$ 8,734.10	$ 52,065.88	$ 17,620.34		$ 2,591.96		$ 3,938.91	$ 283,516.50
Out-of-State Tuition										
Student Tuition	157,765.50									157,765.50
Interest on Idle Funds	18,549.42									18,549.42
Out-District Tuition	134,848.93									134,848.93
Credit Hour State Aid	202,868.00									202,868.00
Out-District State Aid	133,918.53									133,918.53
Local Ad. Val. Tax Red.	11,366.39		50.00							11,416.39
Adult Ed. State Aid						$ 4,049.00				4,049.00
Adult Ed. Federal Aid						21,807.00				21,807.00
State Voc. Ed. Aid										
Federal Voc. Ed. Aid										
Voc. Cr. Hr. State Aid										
Sales Tax Revenue										
Transfer from General Fund						3,205.66				3,205.66
Federal Funds	21,407.00			9,633.00						31,040.00
Reimbursements	26,265.09	1,153.61		11,147.88		3,922.04				42,488.62
Miscellaneous	299.01					670.00				969.01
Totals	$ 880,327.64	$ 26,679.15	$ 8,784.10	$ 72,846.76	$ 17,620.34	$ 33,653.70	$ 2,591.96		$ 3,938.91	$1,046,442.56
Total Expenditures	$ 908,280.84	$ 34,564.34	$ 8,784.10	$ 69,329.97	$ 17,920.48	$ 34,089.25	$ 2,295.00		$ 1,138.22	$1,076,402.20

HUTCHINSON

	1977-78 Gen. Fund Sources of Revenue	1977-78 Soc. Sec. Sources of Revenue	1977-78 Cap. Out. Sources of Revenue	1977-78 Voc. Ed. Sources of Revenue	1977-78 Bond and Interest	1977-78 Adult Education	1977-78 Workmen's Compensation	1977-78 Special Assessments	1977-78 Unemployment Insur.	TOTAL
Ad Valorem Property Tax	$ 590,670.39	$ 153,655.05	$ 81,031.47	$ 439,350.41	$ 100.39		$ 7,021.62		$ 9,551.83	$ 1,281,381.16
Out-of-State Tuition	49,036.07									49,036.07
Student Tuition	497,226.24			12,627.77						509,854.01
Interest on Idle Funds	74,102.11									74,102.11
Out-District Tuition	331,834.54									331,834.54
Credit Hour State Aid	798,117.75			33,101.38						831,219.13
Out-District State Aid	331,247.94									331,247.94
Local Ad. Val. Tax Red.	59,976.85									59,976.85
Adult Ed. State Aid						$ 3,127.00				3,127.00
Adult Ed. Federal Aid						28,148.00				28,148.00
State Voc. Ed. Aid				198,613.51						198,613.51
Federal Voc. Ed. Aid										
Voc. Cr. Hr. State Aid										
Sales Tax Revenue										
Transfer from General Fund										
Federal Funds	22,514.25			68,267.41						90,781.66
Reimbursements	15,822.39			11,793.45		1,055.50				28,671.34
Miscellaneous		196,893.24					12,214.00			209,107.24
Totals	$ 2,770,548.53	$ 350,548.29	$ 81,031.47	$ 763,753.93	$ 100.39	$ 32,330.50	$ 19,235.62		$ 9,551.83	$ 4,027,100.56
Total Expenditures	$ 2,823,210.15	$ 350,443.78	$100,840.16	$ 770,311.69	$ 154.61	$ 26,363.73	- 0 -		$ 6,468.14	$ 4,077,792.26

INDEPENDENCE

	1977-78 Gen. Fund Sources of Revenue	1977-78 Soc. Sec. Sources of Revenue	1977-78 Cap. Out. Sources of Revenue	1977-78 Voc. Ed. Sources of Revenue	1977-78 Bond and Interest	1977-78 Adult Education	1977-78 Workmen's Compensation	1977-78 Special Assessments	1977-78 Unemployment Insur.	TOTAL
Ad Valorem Property Tax	$ 277,096.83	$ 44,402.15	$ 17,013.33	$ 99,293.71	$ 174,976.11			$ 26,600.07	$ 5,266.95	$ 644,649.15
Out-of-State Tuition	59,455.99									59,455.99
Student Tuition	124,850.00									124,850.00
Interest on Idle Funds	6,618.92									6,618.92
Out-District Tuition	67,042.76									67,042.76
Credit Hour State Aid	238,223.50			38,908.00						277,131.50
Out-District State Aid	66,591.09									66,591.09
Local Ad. Val. Tax Red.	27,413.21									27,413.21
Adult Ed. State Aid						$ 2,986.00				2,986.00
Adult Ed. Federal Aid						35,924.00				35,924.00
State Voc. Ed. Aid										
Federal Voc. Ed. Aid										
Voc. Cr. Hr. State Aid										
Sales Tax Revenue										
Transfer from General Fund										
Federal Funds										
Reimbursements				5,938.21						5,938.21
Miscellaneous	2,299.77		37,315.02	30.00		533.50				40,178.29
Totals	$ 869,592.07	$ 44,402.15	$ 54,328.35	$ 144,169.92	$ 174,976.11	$ 39,443.50		$ 26,600.07	$ 5,266.95	$1,358,779.12
Total Expenditures	$ 903,281.00	$ 42,823.29	$ 6,397.98	$ 143,233.25	$ 144,721.08	$ 36,130.65		$ 26,586.11	$ 1,505.16	$1,304,678.52

JOHNSON

	1977-78 Gen. Fund Sources of Revenue	1977-78 Soc. Sec. Sources of Revenue	1977-78 Cap. Out. Sources of Revenue	1977-78 Voc. Ed. Sources of Revenue	1977-78 Bond and Interest	1977-78 Adult Education	1977-78 Workmen's Compensation	1977-78 Special Assessments	1977-78 Unemployment Insur.	TOTAL
Ad Valorem Property Tax	$ 1,954,699.00	$ 209,085.00	$ 347,092.00	$1,511,278.00	$1,105,433.00		$ 10,023.00	$ 79,368.00	$ 11,089.00	$ 5,228,067.00
Out-of-State Tuition	105,201.00									105,201.00
Student Tuition	1,410,305.00									1,410,305.00
Interest on Idle Funds	125,148.00					$ 6,032.00				131,180.00
Out-District Tuition										
Credit Hour State Aid	1,488,543.00									1,488,543.00
Out-District State Aid	102,210.00									102,210.00
Local Ad. Val. Tax Red.										
Adult Ed. State Aid						3,039.00				3,039.00
Adult Ed. Federal Aid										
State Voc. Ed. Aid										
Federal Voc. Ed. Aid										
Voc. Cr. Hr. State Aid										
Sales Tax Revenue	220,570.00									220,570.00
Transfer from General Fund						125,000.00				125,000.00
Federal Funds										
Reimbursements				178,512.00		5,939.00				184,451.00
Miscellaneous	16,188.00	5,318.00	29,545.00		170,791.00	196,315.00	291.00	619.00	226.00	419,293.00
Totals	$ 5,422,864.00	$ 214,403.00	$ 376,637.00	$1,689,790.00	$1,276,224.00	$ 336,325.00	$ 10,314.00	$ 79,987.00	$ 11,315.00	$ 9,417,859.00
Total Expenditures	$ 5,536,263.00	$ 249,988.00	($ 68.00)	$2,061,923.00	$1,272,902.00	$ 281,885.00	$ 13,396.00	$ 43,718.00	$ 10,000.00	$ 9,470,007.00

KANSAS CITY

	1977-78 Gen. Fund Sources of Revenue	1977-78 Soc. Sec. Sources of Revenue	1977-78 Cap. Out. Sources of Revenue	1977-78 Voc. Ed. Sources of Revenue	1977-78 Bond and Interest	1977-78 Adult Education	1977-78 Workmen's Compensation	1977-78 Special Assessments	1977-78 Unemployment Insur.	TOTAL
Ad Valorem Property Tax	$ 629,202.00	$ 140,053.00	$ 178,197.00	$ 714,027.00	$ 497,951.00		$ 13,648.00		$ 10,865.00	$ 2,183,943.00
Out-of-State Tuition										
Student Tuition	645,572.00									645,572.00
Interest on Idle Funds	72,327.00									72,327.00
Out-District Tuition	148,265.00									148,265.00
Credit Hour State Aid	887,879.00			76,379.00						964,258.00
Out-District State Aid	124,754.00									124,754.00
Local Ad. Val. Tax Red.	63,796.00									63,796.00
Adult Ed. State Aid						$ 31,922.00				31,922.00
Adult Ed. Federal Aid										
State Voc. Ed. Aid										
Federal Voc. Ed. Aid										
Voc. Cr. Hr. State Aid										
Sales Tax Revenue	33,008.00									33,008.00
Transfer from General Fund			13,724.00							13,724.00
Federal Funds										
Reimbursements										
Miscellaneous	666.00				31,580.00	63,394.00				95,640.00
Totals	$ 2,605,469.00	$ 140,053.00	$ 191,921.00	$ 790,406.00	$ 529,531.00	$ 95,316.00	$ 13,648.00		$ 10,865.00	$ 4,377,209.00
Total Expenditures	$ 2,735,826.00	$ 157,868.00	$ 302,186.00	$ 750,959.00	$ 492,503.00	$ 90,572.00	$ 7,260.00		$ 2,536.00	$ 4,539,710.00

LABETTE

	1977-78 Gen. Fund Sources of Revenue	1977-78 Soc. Sec. Sources of Revenue	1977-78 Cap. Out. Sources of Revenue	1977-78 Voc. Ed. Sources of Revenue	1977-78 Bond and Interest	1977-78 Adult Education	1977-78 Workmen's Compensation	1977-78 Special Assessments	1977-78 Unemployment Insur.	TOTAL
Ad Valorem Property Tax	$ 279,444.46	$ 40,732.27	$ 50,170.45	$ 134,379.59	$ 58,824.91				$ 5,131.84	$ 568,683.52
Out-of-State Tuition	54,901.62									54,901.62
Student Tuition	84,020.24			14,966.54						98,986.78
Interest on Idle Funds	18,264.44									18,264.44
Out-District Tuition	50,495.18									50,495.18
Credit Hour State Aid	159,537.86			74,610.14						234,148.00
Out-District State Aid	51,298.97									51,298.97
Local Ad. Val. Tax Red.	19,030.64		18.55							19,049.19
Adult Ed. State Aid						$ 1,749.00				1,749.00
Adult Ed. Federal Aid						22,804.00				22,804.00
State Voc. Ed. Aid										
Federal Voc. Ed. Aid										
Voc. Cr. Hr. State Aid										
Sales Tax Revenue										
Transfer from General Fund				1,006.77						1,006.77
Federal Funds				6,425.00						6,425.00
Reimbursements				322.01		68.88				390.89
Miscellaneous	3,212.34									3,212.34
Totals	$ 720,205.75	$ 40,732.27	$ 50,189.00	$ 231,710.05	$ 58,824.91	$ 24,621.88			$ 5,131.84	$1,131,415.70
Total Expenditures	$ 744,637.51	$ 41,087.99	$ 43,518.55	$ 237,687.01	$ 59,754.28	$ 23,619.79			$ 1,467.12	$1,151,772.25

REOSHO

	1977-78 Gen. Fund Sources of Revenue	1977-78 Soc. Sec. Sources of Revenue	1977-78 Cap. Out. Sources of Revenue	1977-78 Voc. Ed. Sources of Revenue	1977-78 Bond and Interest	1977-78 Adult Education	1977-78 Workmen's Compensation	1977-78 Special Assessments	1977-78 Unemployment Insur.	TOTAL
Ad Valorem Property Tax	$ 278,681.60	$ 40,383.73	$ 54,293.33	$ 108,825.69	$ 101,775.80		$ 1,380.25	$ 4,602.84	$ 4,458.98	$ 594,402.22
Out-of-State Tuition										
Student Tuition	140,168.48									140,168.48
Interest on Idle Funds	34,407.47									34,407.47
Out-District Tuition	71,101.06									71,101.06
Credit Hour State Aid	189,344.75									189,344.75
Out-District State Aid	69,812.99									69,812.99
Local Ad. Val. Tax Red.	18,772.45									18,772.45
Adult Ed. State Aid						$ 1,829.00				1,829.00
Adult Ed. Federal Aid						8,908.00				8,908.00
State Voc. Ed. Aid										
Federal Voc. Ed. Aid										
Voc. Cr. Hr. State Aid										
Sales Tax Revenue										
Transfer from General Fund				30,000.00						30,000.00
Federal Funds				19,444.00						19,444.00
Reimbursements	5,367.64			45,647.33						51,014.97
Miscellaneous		79.99				6,158.49				6,238.48
Totals	$ 807,656.44	$ 40,463.72	$ 54,293.33	$ 203,917.02	$ 101,775.80	$ 16,895.49	$ 1,380.25	$ 4,602.84	$ 4,458.98	$1,235,443.87
Total Expenditures	$ 808,965.84	$ 35,778.25	$ 9,152.46	$ 201,248.84	$ 100,672.59	$ 13,535.89	$ 2,274.00	$ 4,327.39	$ 1,244.44	$1,177,199.70

PRATT

	1977-78 Gen. Fund Sources of Revenue	1977-78 Soc. Sec. Sources of Revenue	1977-78 Cap. Out. Sources of Revenue	1977-78 Voc. Ed. Sources of Revenue	1977-78 Bond and Interest	1977-78 Adult Education	1977-78 Workmen's Compensation	1977-78 Special Assessments	1977-78 Unemployment Insur.	TOTAL
Ad Valorem Property Tax	$ 230,295.24	$ 51,779.48	$ 53,686.10	$ 117,528.77	$ 143,248.24		$ 6,071.84		$ 5,675.75	$ 608,285.42
Out-of-State Tuition										
Student Tuition	189,428.77									189,428.77
Interest on Idle Funds	16,489.31									16,489.31
Out-District Tuition	149,082.24									149,082.24
Credit Hour State Aid	235,657.13									235,657.13
Out-District State Aid	155,388.51									155,388.51
Local Ad. Val. Tax Red.	11,383.61	2,914.07	1,475.11	6,570.63			328.10			22,671.52
Adult Ed. State Aid						$ 4,351.14				4,351.14
Adult Ed. Federal Aid						17,269.00				17,269.00
State Voc. Ed. Aid				36,653.00						36,653.00
Federal Voc. Ed. Aid										
Voc. Cr. Hr. State Aid										
Sales Tax Revenue										
Transfer from General Fund										
Federal Funds										
Reimbursements						1,824.77				1,824.77
Miscellaneous	4,660.66					6,847.35				11,508.01
Totals	$ 992,385.47	$ 54,693.55	$ 55,161.21	$ 160,752.40	$ 143,248.24	$ 30,292.26	$ 6,399.94		$ 5,675.75	$1,448,608.82
Total Expenditures	$ 922,869.30	$ 42,019.96	$ 45,757.58	$ 178,349.20	$ 143,135.16	$ 28,664.21	$ 5,429.20		$ 743.86	$1,366,968.47

SEWARD

	1977-78 Gen. Fund Sources of Revenue	1977-78 Soc. Sec. Sources of Revenue	1977-78 Cap. Out. Sources of Revenue	1977-78 Voc. Ed. Sources of Revenue	1977-78 Bond and Interest	1977-78 Adult Education	1977-78 Workmen's Compensation	1977-78 Special Assessments	1977-78 Unemployment Insur.	TOTAL
Ad Valorem Property Tax	$ 450,634.69	$ 51,692.17	$ 32,006.87	$ 184,245.75	$ 282,534.02		$ 3,541.17		$ 6,797.55	$ 1,011,452.22
Out-of-State Tuition	22,850.58									22,850.58
Student Tuition	94,678.20									94,678.20
Interest on Idle Funds	22,375.14									22,375.14
Out-District Tuition	77,011.93									77,011.93
Credit Hour State Aid	162,485.50			4,608.00						167,093.50
Out-District State Aid	78,499.95									78,499.95
Local Ad. Val. Tax Red.	42,803.29		7,785.00			$ 1,823.00				52,411.29
Adult Ed. State Aid										
Adult Ed. Federal Aid						16,414.00				16,414.00
State Voc. Ed. Aid										
Federal Voc. Ed. Aid										
Voc. Cr. Hr. State Aid										
Sales Tax Revenue	50,819.47									50,819.47
Transfer from General Fund						665.00				665.00
Federal Funds				17,100.31						17,100.31
Reimbursements										
Miscellaneous	2,823.89				20,058.93					22,882.82
Totals	$ 1,004,982.64	$ 51,692.17	$ 39,791.87	$ 205,954.06	$ 302,592.95	$ 18,902.00	$ 3,541.17		$ 6,797.55	$ 1,634,254.41
Total Expenditures	$ 962,974.83	$ 42,936.01	$ 47,194.92	$ 199,983.78	$ 324,712.14	$ 18,730.44	$ 3,000.00		$ 1,621.96	$ 1,601,154.08

STATE TOTALS

	1977-78 Gen. Fund Sources of Revenue	1977-78 Soc. Sec. Sources of Revenue	1977-78 Cap. Out. Sources of Revenue	1977-78 Voc. Ed. Sources of Revenue	1977-78 Bond and Interest	1977-78 Adult Education	1977-78 Workmen's Compensation	1977-78 Special Assessments	1977-78 Unemployment Insur.	TOTAL
Ad Valorem Property Tax	$ 8,971,968.60		$1,103,027.86		$3,819,743.60			$ 112,777.91		$ 20,839,583.74
Out-of-State Tuition	727,002.36	$1,459,092.04		$5,156,774.45			$ 80,562.20		$135,637.08	727,002.36
Student Tuition	5,544,588.08			281,534.66						5,826,122.74
Interest on Idle Funds	621,075.01					$ 6,032.00				627,107.01
Out-District Tuition	3,320,928.68			25,000.00						3,345,928.68
Credit Hour State Aid	7,862,013.13			444,790.77						8,306,803.90
Out-District State Aid	3,141,947.97			48,500.00						3,190,447.97
Local Ad. Val. Tax Red.	579,540.58	8,593.47	10,653.94	27,791.63		9,294.74	956.10			636,830.46
Adult Ed. State Aid						102,763.55				102,763.55
Adult Ed. Federal Aid						296,261.00				296,261.00
State Voc. Ed. Aid				288,289.51						288,289.51
Federal Voc. Ed. Aid				34,531.00						34,531.00
Voc. Cr. Hr. State Aid				157,097.37						157,097.37
Sales Tax Revenue	304,397.47									304,397.47
Transfer from General Fund			13,724.00	486,118.77		142,431.36				642,274.13
Federal Funds	93,747.87			328,392.15						422,140.02
Reimbursements	326,654.41	1,153.61		490,579.09		15,155.69				833,542.80
Miscellaneous	146,084.72	356,026.94	169,600.73	295.33	229,819.48	283,310.69	13,569.12	619.00	7,043.91	1,206,369.92
Totals	$31,639,948.88	$1,824,866.06	$1,297,006.53	$7,769,694.73	$4,049,563.08	$855,249.03	$ 95,087.42	$ 113,396.91	$ 142,680.99	$ 47,787,493.63
Total Expenditures	$31,483,993.60	$1,789,052.06	$ 801,667.95	$7,859,490.52	$4,113,663.01	$758,005.89	$ 67,225.81	$ 76,357.50	$ 60,577.11	$ 47,010,033.45

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PART IV

PART IV shows the September 15, 1977, FTE enrollment, September 15, 1978, FTE enrollment, 1977-78 General Fund Budget Per Pupil, 1978-79 Legal Maximum General Fund, and the 1978-79 General Fund Budget Per Pupil by institution.

	Sept. 15 1977 Enrollment (FTE)	1978* Enrollment (Summer thru Dec. 1)**	1977-78 General Fund Budget Per Pupil	1978-79 Legal Maximum General Fund Budget	1978-79 General Fund Budget Per Pupil
ALLEN COUNTY	572.5	595.5	$1,402.37	$ 885,217	$ 1,486.51
BARTON COUNTY	1,134.9	1,296.9	1,919.00	2,638,076	2,034.14
BUTLER COUNTY	1,236.3	1,244.9	1,732.19	2,269,995	1,823.44
CLOUD COUNTY	802.2	940.1	1,437.97	1,295,613	1,378.17
COFFEYVILLE	788.1	736.6	1,712.88	1,430,914	1,942.59
COLBY	1,143.4	1,144.4	2,048.76	2,275,000	1,987.94
COWLEY COUNTY	715.6	872.5	1,479.36	1,199,640	1,374.95
DODGE CITY	1,025.1	1,063.7	1,610.97	1,816,406	1,707.63
FORT SCOTT	731.9	895.4	1,707.07	1,357,117	1,515.65
GARDEN CITY	1,133.0	1,089.3	1,832.26	2,200,513	2,020.12
HIGHLAND	668.3	719.1	1,348.54	1,027,917	1,429.45
HUTCHINSON	1,948.9	1,949.3	1,445.74	2,987,263	1,532.48
INDEPENDENCE	607.5	574.0	1,486.88	957,475	1,668.07
JOHNSON COUNTY	3,723.5	3,563.1	1,494.80	5,899,849	1,655.82
KANSAS CITY	2,272.9	2,251.7	1,339.87	3,228,000	1,433.58
LABETTE COUNTY	610.4	577.0	1,228.89	795,125	1,378.03
NEOSHO COUNTY	486.4	512.5	1,674.05	909,426	1,774.49
PRATT	619.2	623.1	1,634.52	1,079,577	1,732.59
SEWARD	467.7	504.6	2,121.52	1,134,750	2,248.81
	20,687.8	21,153.7		$35,387,873	

* Prior to audit

** 1978 Enrollment includes all credit hour enrollments on September 15 plus the total full-time equivalent enrollment for courses taught in the summer term and the full-time equivalent enrollment for courses approved to be conducted as of September 15, the beginning dates of which courses are after September 15, but prior to December 1.

PART V

Part V shows the out-district tuition rate for 1975-76 through 1978-79 and the percentage increases or decreases of the out-district tuition rate for each institution.

OUT-DISTRICT TUITION

Community Junior College	1975-76 Actual Out-District Tuition	1976-77 Actual Out-District Tuition	% Inc. or Dec.	1977-78 Actual Out-District Tuition	% Inc. or Dec.
Allen County	$ 818.72	$ 876.03	+ 7.0	$ 875.67	- .9
Barton County	1,250.00	1,337.50	+ 7.0	1,350.00	+ .9
Butler County	824.84	882.58	+ 7.0	944.36	+ 7.0
Cloud County	795.64	851.33	+ 7.0	910.92	+ 7.0
Coffeyville	1,088.82	1,165.04	+ 7.0	1,231.24	+ 5.7
Colby	1,250.00	1,337.50	+ 7.0	1,350.00	+ .9
Cowley County	1,076.16	1,149.35	+ 6.8	1,229.80	+ 7.0
Dodge City	1,075.99	1,151.31	+ 7.0	1,231.90	+ 7.0
Fort Scott	986.86	1,055.94	+ 7.0	1,129.88	+ 7.0
Garden City	1,250.00	1,337.50	+ 7.0	1,350.00	+ .9
Highland	789.36	844.62	+ 7.0	903.74	+ 7.0
Hutchinson	785.86	840.87	+ 7.0	899.73	+ 7.0
Independence	1,005.44	997.46	- .8	1,067.28	+ 7.0
Johnson County	834.00	892.38	+ 7.0	954.85	+ 7.0
Kansas City	716.21	766.34	+ 7.0	819.98	+ 7.0
Labette County	911.22	943.33	+ 3.5	1,009.36	+ 7.0
Neosho County	946.78	1,013.05	+ 7.0	1,083.96	+ 7.0
Pratt	1,039.69	1,112.47	+ 7.0	1,190.34	+ 7.0
Seward	1,250.00	1,337.50	+ 7.0	1,350.00	+ .9

PART VI

Part VI shows the 1978-79 mill levies for each institution.

1978 MILL LEVIES

COMMUNITY JUNIOR COLLEGE	Gen.	Soc. Sec.	Capital Outlay	Voc. Ed.	Bond & Int.	Adult Ed.	Empl. Bene.	Spec. Asses.	TOTAL
Allen County	0	0	1.00	2.00	1.73	0	1.48	0	6.21
Barton County	5.17	0	0	2.00	0	0	1.55	0	8.72
Butler County	3.93	0	1.00	2.00	1.02	0	1.12	0	9.07
Cloud County	.77	0	.54	2.00	1.98	0	3.41	0	8.70
Coffeyville	7.64	0	1.00	2.00	2.35	0	1.13	0	14.12
Colby	3.00	0	0	2.00	1.13	0	2.51	0	8.64
Cowley County	3.26	0	.60	2.00	.82	0	.77	0	7.45
Dodge City	4.00	0	.40	2.00	1.68	0	2.42	0	10.50
Fort Scott	6.58	0	1.00	2.00	1.15	0	1.70	0	12.43
Garden City	3.65	0	.46	2.00	2.74	0	1.63	0	10.48
Highland	9.24	0	1.00	2.00	0	0	2.74	0	14.98
Hutchinson	2.69	0	1.00	2.00	0	0	.85	0	6.54
Independence	4.47	0	0	2.00	3.19	.25	1.81	.45	12.17
Johnson County	1.95	0	1.00	1.90	1.13	0	1.00	0	6.98
Kansas City	1.44	0	.48	1.64	1.30	0	1.09	0	5.95
Labette County	3.07	0	1.00	2.00	1.00	0	1.70	0	8.77
Neosho County	4.82	0	1.00	2.00	1.68	0	1.76	.06	11.32
Pratt	4.13	0	1.00	2.00	1.84	0	2.06	0	11.03
Seward	6.02	0	.51	2.00	2.67	0	1.25	0	12.45

PART VIII

Part VIII shows the 1977-78 and 1978-79 classroom teachers' average salaries for each institution.

CLASSROOM TEACHERS

Community Junior College	Actual 1977-78 Classroom Teachers' Average Salaries Excluding Fringe Benefits	Actual 1977-78 Classroom Teachers' Average Salaries Including Fringe Benefits	Contracted 1978-79 Classroom Teachers' Average Salaries Excluding Fringe Benefits	Contracted 1978-79 Classroom Teachers' Average Salaries Including Fringe Benefits
Allen County	$13,564	$14,069	$14,095	$14,684
Barton County	14,537	15,036	15,038	15,521
Butler County	15,152	15,752	16,363	17,203
Cloud County	13,929	14,630	14,154	15,196
Coffeyville	12,973	13,984	14,219	15,185
Colby	12,446	13,154	13,036	13,784
Cowley County	15,945	16,406	16,624	17,530
Dodge City	13,231	14,871	14,075	15,895
Fort Scott	14,547	15,023	15,551	16,020
Garden City	15,850	16,417	16,559	17,177
Highland	12,594	13,161	13,380	13,973
Hutchinson	14,972	15,356	15,998	16,538
Independence	12,816	13,210	14,210	14,694
Johnson County	16,250	16,732	17,176	18,516
Kansas City	14,946	15,397	15,897	16,458
Labette County	13,980	14,520	13,677	14,217
Neosho County	13,348	13,904	14,629	15,481
Pratt	13,282	13,930	14,312	15,014
Seward	14,035	14,621	14,872	15,506

PART VII

Part VII shows the 1977-78 and 1978-79 deans' average salaries for each institution.

DEANS

Community Junior College	1977-78 Deans' Average Salaries Excluding Fringe Benefits	1977-78 Deans' Average Salaries Including Fringe Benefits	1978-79 Deans' Average Salaries Excluding Fringe Benefits	1978-79 Deans' Average Salaries Including Fringe Benefits
Allen County	$22,950	$23,455	$23,412	$24,001
Barton County	22,700	23,378	24,682	25,360
Butler County	22,500	23,100	24,300	25,140
Cloud County	18,929	19,630	20,184	21,226
Coffeyville	21,170	22,253	18,202	19,380
Colby	18,850	19,300	18,458	19,000
Cowley County	23,500	23,980	23,967	24,867
Dodge City	23,998	25,775	25,679	27,596
Fort Scott	18,613	19,091	18,876	19,345
Garden City	25,326	25,958	26,027	26,717
Highland	19,011	19,578	20,199	20,792
Hutchinson	22,623	23,007	23,567	24,107
Independence	23,636	24,058	25,783	26,251
Johnson County	26,800	27,282	28,676	30,112
Kansas City	22,681	23,132	24,723	25,284
Labette County	19,179	19,719	21,635	22,175
Neosho County	21,292	21,848	23,296	24,148
Pratt	18,200	19,742	19,425	21,045
Seward	21,500	22,229	24,000	24,722